

Project Description	County	Federal Program	FY 2017 Planned	FY 2018 Planned	FY 2019 Planned	FY 2020 Planned	FY 2021 Planned	FY 2022 Planned	FY 2023 Planned	FY 2024 Planned	2017-2024 Project Cost	Remaining Cost
Guideshare												
System Upgrade												
US 17 (Georgia State Line to SC 315), Widening - IATS Portion	Jasper	STBGP			19,000 C		8,000 C				27,000	0
US 17 (Georgia State Line to SC 315), Widening - ICGG Portion	Jasper	STBGP		500 RW	34,000 C						34,500	0
Widening of US 278 from 4 to 6 lanes from Buckingham Plantation Dr to Squire Pope Rd, including replacement of the EB Mackay Creek Bridge, intersection improvements on Pinkney Island and improvements to Jenkins Island	Beaufort	NHPP		2,000 PE							2,000	231,600
Guideshare Project Subtotal			0	2,500	53,000		8,000				63,500	231,600
Debt Service			1,375	3,340	1,342	1,005	1,007	378				
Guideshare Allocation			4,625	4,625	4,625	4,625	4,625	4,625				
Guideshare Advancement				3,340			819					
Guideshare Advancement Payback					3,283	57		2,800				
Balance			9,143	12,353	0	0	3,563	0				
Non-Guideshare												
Bridges												
I-95 SB over SC 46/Bridge Replacement	Jasper	SFP	1,100 PE								1,100	3,646
I-95 SB over Bagshaw Swamp/Bridge Replacement	Jasper	SFP	1,300 PE								1,300	4,309
Widening of US 278 from 4 to 6 lanes from Buckingham Plantation Dr to Squire Pope Rd, including replacement of the EB Mackay Creek Bridge, intersection improvements on Pinkney Island and improvements to Jenkins Island	Beaufort	NHP		4,043,450 PE		5,900 PE	500 RW			240,000 C	250,443,450	231,600
Bridge Project Subtotal			2,400	4,043,450		5,900	500			240,000	252,843,450	239,555
Safety												
Median improvements/ Along Us-21 (Paris Island Gateway) and SC 170 (Robert Smalls Parkway) and improvements to approaches at SC 170 and S-761 (WK Alston Drive)	Beaufort	HSP	50 RW	925 C							975	
Section /Corridor Improvement-US 278- Near Jasper County Line to S-79 (Spanish Wells Road)	Beaufort	HSP	150 PE					500			650	
Intersection Improvements/ SC 281 and Reynolds Street	Beaufort	HSP	150 PE		50 RW	350 C					550	
US 17/ SC 315 Intersection Improvement	Jasper	HSP		1,000 C							1,000	
Tree Clearing I-95 MP 0.00- MP 33.9	Jasper	HSP	11,000 C								11,000	
Safety Program Subtotal			11,250	1,975	50	350		500			14,175	
Preventative and Maintenance Operations												
Signal System Program	Beaufort	STBGP		600							600	
Signal Upgrade Program	Beaufort	STBGP		360							360	
Signal Upgrade Program	Jasper	STBGP		90							90	
PMO Subtotal				450	600						1,050	
Public Transit												
Beaufort County Dauluskie Island Ferry Service	Beaufort	SMTF	291 AD	292 AD	293 AD						876	
	Beaufort	5307	249 AD	230 AD	338 AD	250 AD					1,067	
Lowcountry Regional Transportation Authority	Jasper		480 PL	125 PL							605	
			351 OP	448 OPS	445 OP	500 OP					1,744	
			6,824 CA	801 CA	303 CA	350 CA					8,278	
Public Transit Subtotal			8,195	1,896	1,379	1,100					12,570	
Interstates												
State Infrastructure Bank												
New Interchange/ Exit 3	Jasper	SIB	3,900 PE								3,900	
Pavement/Reconstruction												
Preservation/ FA Secondaries	Beaufort	STGP	193 C	193 C	193 C	193 C	193 C	193 C			1,158	
Preservation/Non-Interstate NHS	Beaufort	NHP	660 C	409 C	437 C	512 C	513 C	579 C			3,110	
Preservation/ Non-NHS Primary	Beaufort	SFP	345 C								345	
Preservation/ Non-NHS Primary	Beaufort	STBGP	861 C	616 C	658 C	772 C	773 C	872 C			4,552	
Rehab/ FA Secondaries	Beaufort	STGP	521 C	521 C	521 C	521 C	521 C	521 C			3,126	
Rehab/ Non-FA Secondaries	Beaufort	MTN	939 C								939	
Rehab/Non-Interstate NHS	Beaufort	NHP	1659 C								1,659	
Rehab/ Non-NHS Primaries	Beaufort	SFP	725 C								725	
Rehab/ Non-NHS Primaries	Beaufort	STBGP	734 C	525 C	561 C	657 C	658 C	743 C			3,878	
Preservation/ FA Secondaries	Jasper	STBGP	44 C	44 C	44 C	44 C	44 C	44 C			264	
Preservation/Non-Interstate NHS	Jasper	NHP	188 C	116 C	124 C	146 C	146 C	165 C			885	
Preservation/ Non-NHS Primary	Jasper	SFP	276 C								276	
Preservation/ Non-NHS Primary	Jasper	STBGP	245 C	175 C	187 C	220 C	220 C	248 C			1,295	
Rehab/ FA Secondaries	Jasper	STBGP	358 C	358 C	358 C	358 C	358 C	358 C			2,148	
Rehab/ Non-FA Secondaries	Jasper	MTN	765 C								765	
Rehab/Non-Interstate NHS	Jasper	NHP	6,528 C								6,528	
Rehab/ Non-NHS Primaries	Jasper	SFP	579 C								579	
Rehab/ Non-NHS Primaries	Jasper	STBGP	1,117 C	799 C	853 C	1,001 C	1,002 C	1,130 C			5,902	
Pavement/Reconstruction Subtotal			16,737	3,756	3,936	4,424	4,428	4,853			38,134	
Transportation Alternatives Program												
Southside Park Trail	Beaufort	TAP		100 C							125	0
		Local		25 C								
Transportation Alternatives Program Subtotal				125							125	0
Grand Total			42,932	14,896,450	58,365	11,774	12,928	5,353	0	240,000	386,297,45	239,555